

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Harwich  
**Program Period:** 2013  
**Current Dates:** 12/01/13 - 12/31/13  
**Cumulative Dates:** 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	15,714	26,673.17	15	67,635	110,166.56	48	85,484.37	128.9%
Low-Income Multi-Family	0	0.00	0	2,973	2,111.80	3	0.00	0.0%
<b>LI Subtotal</b>	<b>15,714</b>	<b>26,673.17</b>	<b>15</b>	<b>70,608</b>	<b>112,278.36</b>	<b>51</b>	<b>85,484.37</b>	
LI % of Total	5.4%	9.9%	9.4%	4.7%	7.6%	6.0%	16.1%	
Residential New Construction	0	0.00	0	5,371	1,188.79	1	8,198.57	14.5%
Residential Multi-Family Retrofit	761	527.23	1	3,249	3,180.74	2	0.00	0.0%
Res Home Energy	68,374	210,675.18	114	489,889	1,056,179.21	464	310,365.73	340.3%
Energy Star HVAC	889	450.00	1	43,541	41,450.00	101	0.00	0.0%
Energy Star Lighting	137,330	6,690.70	5	287,871	21,076.72	15	0.00	0.0%
Energy Star Appliance	12,692	1,952.96	20	64,937	15,885.33	183	0.00	0.0%
<b>Res Subtotal</b>	<b>220,046</b>	<b>220,296.07</b>	<b>141</b>	<b>894,858</b>	<b>1,138,960.79</b>	<b>766</b>	<b>318,564.30</b>	
Res % of Total	75.3%	81.9%	88.7%	59.7%	77.6%	89.7%	59.9%	
C&I New Construction	0	0.00	0	4,208	2,350.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	3,919.04	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	86,557	15,465.00	2	0.00	0.0%
C&I Govt Large	45,360	20,368.74	2	125,774	101,525.82	2	0.00	0.0%
C&I Small Retrofit	0	0.00	0	113,340	58,526.92	9	86,536.63	67.6%
C&I Govt Small	0	0.00	0	48,671	13,900.00	2	40,977.32	33.9%
C&I Products & Services	11,103	1,560.00	1	156,065	21,726.00	19	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>56,463</b>	<b>21,928.74</b>	<b>3</b>	<b>534,615</b>	<b>217,412.78</b>	<b>37</b>	<b>127,513.95</b>	
C&I % of Total	19.3%	8.2%	1.9%	35.6%	14.8%	4.3%	24.0%	
<b>Report Total</b>	<b>292,223</b>	<b>268,897.98</b>	<b>159</b>	<b>1,500,081</b>	<b>1,468,651.93</b>	<b>854</b>	<b>531,562.62</b>	
Budget Comparison					1,239,961.48		531,562.62	233.3%